

### Estate Strategy Programme

Project	Estimated Year of commencement	Estimated Duration of delivery	Work required	Current Status
Barnstaple West Pilton Offices	2015 - 16	3 Years	Lease surrender and relocations of function to existing North Devon estate.	Reviewing tender and value engineering savings. Relocations of Ops to Barnstaple P.S. Dogs to South Molton P.S Anticipated Nov/Dec 2016. Silver room to Braunton P.S.
Bovey Tracey Police Office	2015 - 16	1 Year	Lease surrender & relocation to existing Newton Abbot estate	Closed - Completed
Callington Police Station	2015 - 16	1 Year	Provision of Community Base co-located with Town Council	Community base opened May 2016
Dartmouth Police Station	2015 - 16	2 Years	Provision of Community Base with a partner being investigated.	Progressing accommodation options. Relocation to Fire station anticipated Autumn 2016.
Exeter Multi Agency Services Hub (Rosemoor Court re-provision)	2015 - 16	1 Year	Lease surrender. Relocating to DCC County Hall and existing Exeter estate	Closed - Completed
Exeter Leased unit.	2015 - 16	1 Year	Lease surrender and relocating to existing Exeter estate	Closed - Completed
Liskeard Police Station	2015 - 16	3 Years	Provision of replacement Police Station	Progressing a potential co-location/habitation with Cornwall Fire & Rescue Service and South West Ambulance Trust.
OPCC Office move	2015 - 16	1 year	Lease surrender and relocating to Headquarters estate	Fit-out work advanced completing July with relocation in August 2016.
Plympton Vehicle Workshop	2015 - 16	2 Years	Co-location with public sector partners	Reviewing options with Devon & Somerset Fire Rescue and Plymouth City Council.
St Blazey Police Station	2015 - 16	1 Year	Police Station sale and provision of Community Base co-located with Town Council	Progressing the sale, anticipated completion Summer 2016.

Torpoint Police Station	2015 - 16	1 Year	Provision of Community Base	Progressing potential partnership accommodation options. Anticipated relocation Autumn 2016
Beacon Park Road	2016 - 17	1 Year	Police Station Closure and relocation to existing Plymouth estate	Closed - Completed
Braunton Police Station	2016 - 17	1 Year	Police Station sale and provision of Community Base co-located with Town council	Progressing the sale, anticipated completion Summer 2016.
Camborne Traffic Centre	2016 - 17	2 Years	Options including relocation to existing Cornwall estate and potential partnership co-location.	There is an interdependency with the review of custody facilities. Considering options to improve welfare. Potential Vehicle workshop service co-habitation with Cornwall Fire service.
Crediton Police Station	2016 - 17	2 Years	Provision of Neighbourhood Team base	Exploring the Council lead community hub project as potential accommodation.
Dawlish Shop front	2016 - 17	1 Year	Lease surrender and relocation to Teignmouth station	To be closed Spring 2016.
Holsworthy Police Station	2016 - 17	1 Year	Provision of Neighbourhood Team Base	Proposing a Neighbourhood base at the Life Skills Centre
Ilfracombe Police Station	2016 - 17	2 Years	Provision of replacement Police Station	Commenced reviewing potential options for co-location with the Devon & Somerset Fire & Rescue.
Redruth Police Station	2016-17	1 year	Lease surrender and provision of Community Base	Relocation of Community base achieved at Redruth Town Council. Disposal of leased property nearing completion
Seaton Police Station	2016 - 17	1 Year	Lease surrender and potential provision of Community Base	Outline scoping commenced.
Torrington Police Station	2016 - 17	1 Year	Provision of a Community Base	Proposed Community base at the council offices
Truro Shop front, Lemon Street	2016 - 17	1 Year	Lease surrender, partnership co-location and relocation to Truro Station	Progressing the potential co-location with Cornwall council. Relocation anticipated October 2016

Exeter, Heavitree Road Police Station	2017 - 18	1 Year	Provision of Neighbourhood Team Base following South side development of Middlemoor and relocation of staff.	Dependency with the Middlemoor South side development of Police new estate
Exmouth Police Station	2017 - 18	2 Years	Provision of replacement Police Station	
Looe Police Station	2017 - 18	2 Years	Provision of Neighbourhood Team Base	Business case in preparation
Plymouth Property Store	2017 - 18	3 Years	Lease surrenders and provision of new central Store	Business case in preparation
St Ives Police Station	2017 - 18	1 Year	Provision of Community Base	
Wadebridge Police Station	2017 - 18	1 Year	Provision of Neighbourhood Team Base. Reviewing possible co-location at Fire station site.	Options being explored.
Bude Police Station	2018 - 19	1 Year	Provision of Neighbourhood Team Base	
Helston Police Station	2018 - 19	2 Years	Provision of Neighbourhood Team Base	
Okehampton Police Station	2018 - 19	2 Years	Provision of Neighbourhood Team Base	
Launceston Police Station	2019 - 20	3 Years	Provision of replacement Police Station	Dependency with the review of Custody provision in Cornwall.
Ivybridge Police Station	2019 - 20	2 Years	Provision of replacement Police Station	
Plympton Police Station	2019 - 20	2 Years	Provision of Neighbourhood Team	

#### Useful Terms:

A Neighbourhood Team Base will provide:

- A locker room for the Neighbourhood Team (sometimes a shared space with partners)
- Access to welfare facilities including a toilet, a shower and a meals room / food preparation area (often shared space with partners)
- A small quiet room / informal interview space (sometimes a shared space with partners)
- An office (sized dependent on use) that has IT provision enabling access to the Force network which is generally a secure area for exclusive police use
- A designated car parking space for an operational vehicle (sometimes two)

Where possible, these facilities will be co-located in a public sector partnership building.

The Neighbourhood Team will deploy from the base.

A Community Base; is much smaller in size and it will provide:

- A small office, that may have IT provision enabling access to the Force network. This space will have exclusive possession where possible, but sometimes it will be located in open plan when co-located with other public sector partners.
- Access to toilet facilities and a kitchenette area
- A car parking space for an operational vehicle will be provided where possible, but that is not always achievable depending upon the options available.

Where possible, these facilities will be co-located in a public sector partnership building. They are designed to be a “drop in facility” and as such locker, shower and a quiet room are not provided because it is not expected that the officers will use this as their main base.